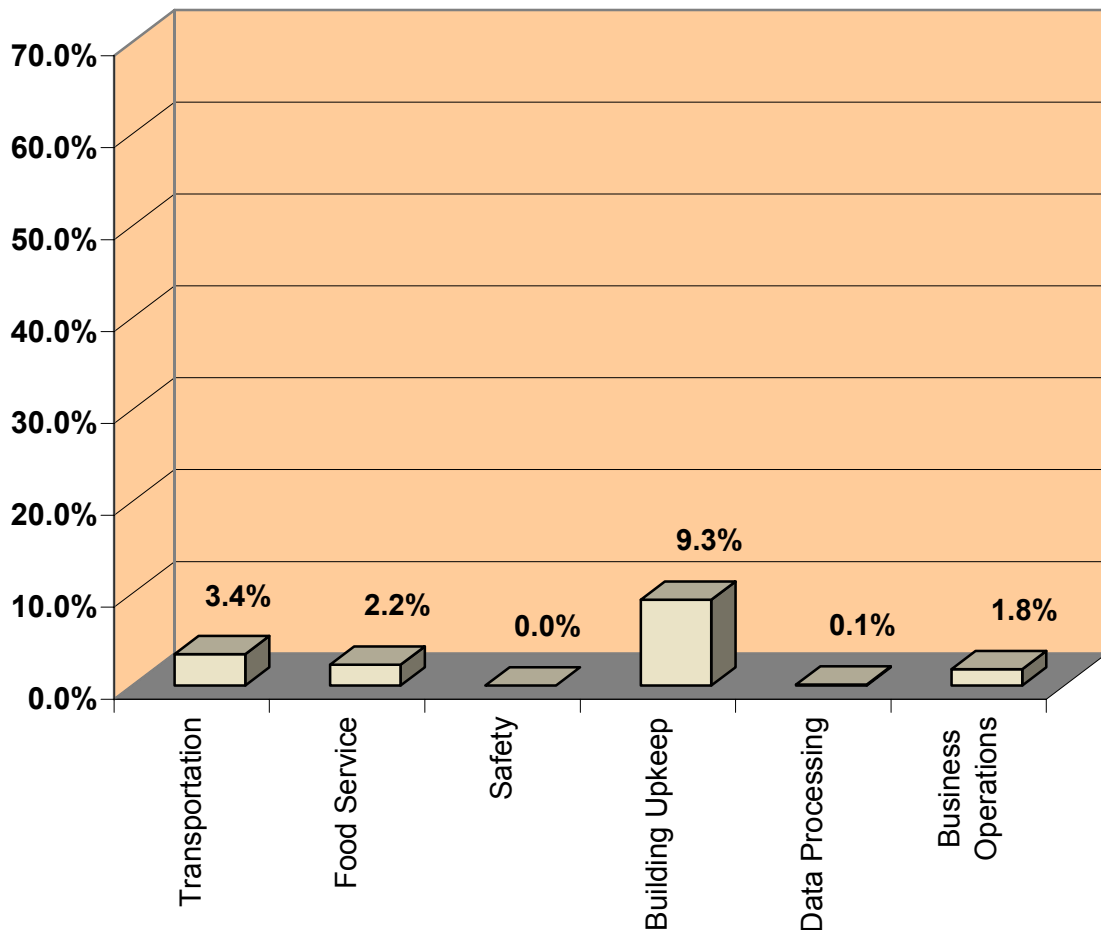


# Middletown Public Schools

## #5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,714	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,090,535	\$402	3.4%
Food Service	\$719,755	\$265	2.2%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,996,130	\$1,104	9.3%
Data Processing	\$32,269	\$12	0.1%
Business Operations	\$565,027	\$208	1.8%
Operations Expenditures	\$5,403,716	\$1,991	16.8%
Total District Expenditures	\$32,124,860	\$11,837	100.0%